CITY OF WILDER

ORDINANCE NO. 649

FISCAL YEAR 2024-2025 ANNUAL APPROPRIATION

AN ORDINANCE OF THE CITY OF WILDER, IDAHO, ENTITED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING ON SEPTEMBER 30, 2025, APPROPRIATING THE SUM OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF WILDER FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE; AND PROVIDING FOR AN EFFECTIVE DATE AND THE FILING OF A CERTIFIED COPY OF THIS ORDINANCE WITH THE SECRETARY OF STATE.

BE IT ORDAINED by the Mayor and Council of the City of Wilder, Canyon County, State of Idaho:

Section 1. Title

1.1 This Ordinance shall be entitled and cited as the "Fiscal Year 2024-2025 Annual Appropriation Ordinance of the City of Wilder."

Section 2. Findings

The City Council finds that:

2.1 Pursuant to Idaho Code § 50-1003 the City Council is required, prior to the commencement of each fiscal year, to pass an ordinance to be termed the annual appropriation ordinance, which in no event shall be greater than the amount of the proposed budget, in which the City Council appropriates such sums of money as the City Council deems necessary to defray all necessary expenses and liabilities of the City of Wilder and which ordinance shall specify the object and purposes for which such appropriations are made and the amount appropriated for each object or purpose; and

2.2 A budget was duly prepared estimating the probable amount of money necessary for all purposes for which an appropriation is to be made, including interest and principal due on the bonded debt and sinking fund, itemizing and classifying the proposed expenditures by department, fund, or service, as nearly as may be practicable, and specifying any fund balances accumulated, which was tentatively approved and advertised and a public hearing was held by the City Council all in accordance with the provisions of Idaho Code Section 50-1002; and

2.3 The total revenue anticipated to be available to the City of Wilder during Fiscal Year 2024-2025 is correctly stated in the Adopted Budget which is herein set forth in Section 3; and

2.4 The appropriations and sums of money as are hereinafter set forth in Section 3 are deemed necessary to defray all the necessary expenses and liabilities of the City of Wilder for Fiscal Year 2024-2025.

Section 3. Adoption of Budget and Appropriation of Expenditure

3.1 The City Council does hereby adopt the budget and the appropriation of expenditures for the City of Wilder, Idaho, for the fiscal year beginning October 1, 2024 and ending September 30, 2025 to read as follows:

	Expenditures - General Fund			
General Administration				
Salaries & Benefits	$	143,660.00		
General Administrative Expenses	$	201,640.00		
Capital Improvements	$	90,000.00		
Sub-Total General Administration			**$**	**435,300.00**
Police Department				
Salaries & Benefits	$	643,910.00		
Police Operating Expenses	$	95,190.00		
Animal Control Expenses	$	1,000.00		
Capital Improvements	$	142,000.00		
Sub-Total Police Department			**$**	**882,100.00**
Planning & Zoning Department Expenses	$	299,600.00	**$**	**299,600.00**
Museum Expenses	$	13,000.00	**$**	**13,000.00**
General Fund Totals			**$**	**1,630,000.00**
	Expenditures - Other Funds			
Roads & Streets Fund				
Salaries & Benefits	$	57,190.00		
Operating & Maintenance	$	156,009.00		
Capital Improvements	$	35,000.00		
Grant Expense	$	331,835.00		
Roads & Streets Fund Total			**$**	**580,034.00**
Parks & Recreation Department				
Salaries & Benefits	$	11,650.00		
Operation & Maintenance	$	16,550.00		
Recreation Programs	$	1,000.00		
Capital Improvements	$	6,800.00		
Grant Expense	$	-		
Sub-Total Parks & Recreation Fund			**$**	**36,000.00**
Wilder Housing Authority Fund				
Salaries & Benefits	$	468,100.00		
Operating & Maintenance	$	506,900.00		
Capital Improvements	$	185,000.00		
Grant Expense	$	-		
Wilder Housing Authority Fund Total			**$**	**1,160,000.00**
Water Fund				
Salaries & Benefits	$	235,943.00		
Operating & Maintenance	$	470,057.00		
Debt Retirement	$	90,000.00		
Grant Expenses	$	1,799,000.00		
Capital Improvements	$	100,000.00		
Water Fund Total			**$**	**2,695,000.00**

Sewer Fund				
Salaries & Benefits		$ 227,780.00		
Operating & Maintenance		$ 404,655.00		
Debt Retirement		$ 111,053.00		
Grant Expenses		$ 14,408,512.00		
Capital Improvements		$ 87,000.00		
	Sewer Fund Total		**S**	**15,239,000.00**
Irrigation Fund				
Salaries & Benefits		$ 47,000.00		
Operating & Maintenance		$ 22,000.00		
Capital Improvements		$ 4,000.00		
	Irrigation Fund Total		**S**	**73,000.00**
Sanitation Fund				
Salaries & Benefits		$ 16,072.00		
Operating & Maintenance		$ 213,928.00		
	Sanitation Fund Total		**S**	**230,000.00**
GRAND TOTAL ANTICIPATED EXPENDITURES ALL FUNDS			**S**	**21,643,034.00**
	REVENUES			
	Revenue From Property Tax Levy			
General Fund				
Property Tax Levy		$ 428,000.00		
Revenues other than Property Tax				
State Shared Revenues		$ 286,000.00		
All other general revenues		$ 906,300.00		
Carry Over Fund Balance		$ 9,700.00		
	General Fund Revenue Totals		**S**	**1,630,000.00**
Roads & Streets Fund				
Property Tax Revenues		$ 35,534.00		
State Revenues		$ 54,500.00		
County Revenues		$ 63,000.00		
All Other Revenues		$ 44,000.00		
Grant Revenues		$ 325,000.00		
Carry Over Fund Balance		$ 58,000.00		
	Roads and Streets Fund Totals		**S**	**580,034.00**
Parks & Recreation Fund				
Property Tax Levy		$ 25,183.00		
All Other Revenues		$ 10,817.00		
Grant Revenues		$ -		
Carry Over Fund Balance		$ -		
	Parks & Recreation Fund Totals		**S**	**36,000.00**
Wilder Housing Authority Fund				
Management Fee		$ 50,000.00		
Expense Reimbursement		$ 1,110,000.00		
Carry Over Fund Balance		$ -		
	Wilder Housing Authority Revenue Total		**S**	**1,160,000.00**
Water Fund				
Water Fund Revenues		$ 816,000.00		
All Other Revenues		$ 40,000.00		
Grant Revenues		$ 1,789,000.00		
Carry Over Fund Balance		$ 50,000.00		
	Water Fund Revenue Total		**S**	**2,695,000.00**

Sewer System Fund				
Sewer Fund Revenues		$ 730,000.00		
All Other Revenues		$ 50,488.00		
Grant Revenues		$ 14,408,512.00		
Carry Over Fund Balance		$ 50,000.00		
	Sewer Fund Revenue Total		$	**15,239,000.00**
Irrigation Fund				
Irrigation Revenues		$ 73,000.00		
All Other Revenues		$ -		
Carry Over Fund Balance		$ -		
	Irrigation Fund Total		$	**73,000.00**
Sanitation Fund				
Sanitation Fund Revenues		$ 230,000.00		
Carry Over Fund Balance		$ -		
	Sanitation Fund Total		$	**230,000.00**
	GRAND TOTAL ALL FUNDS - REVENUE		$	**21,643,034.00**

Section 4. Directions to the Clerk

4.1 The City Clerk is directed to forthwith publish this Ordinance and file a certified copy of the same with the Office of the Secretary of State of the State of Idaho, as provided in I.C. § 50-1003, and the same shall be in full force and effect from and after its passage, approval and publication.

PASSED by the City Council of the City of Wilder, Idaho, this 10th day of September, 2024.

APPROVED by the Mayor of the City of Wilder, Idaho, this 10th day of September, 2024.

ATTEST:

Robert Steve Rhodes, Mayor

Wendy Burrows-Severy CMC, City Clerk/Treasurer

CITY OF WILDER INCORPORATED MAY 15, 1919 CANYON COUNTY IDAHO

LEGAL NOTICE

CITY OF WILDER
ORDINANCE NO. 649
FISCAL YEAR 2024-2025 ANNUAL APPROPRIATION

AN ORDINANCE OF THE CITY OF WILDER, IDAHO, ENTITED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING ON SEPTEMBER 30, 2025, APPROPRIATING THE SUM OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF WILDER FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE; AND PROVIDING FOR AN EFFECTIVE DATE AND THE FILING OF A CERTIFIED COPY OF THIS ORDINANCE WITH THE SECRETARY OF STATE.

BE IT ORDAINED by the Mayor and Council of the City of Wilder, Canyon County, State of Idaho:

Section 1. Title

1.1 This Ordinance shall be entitled and cited as the "Fiscal Year 2024-2025 Annual Appropriation Ordinance of the City of Wilder."

Section 2. Findings

The City Council finds that:

2.1 Pursuant to Idaho Code § 50-1003 the City Council is required, prior to the commencement of each fiscal year, to pass an ordinance to be termed the annual appropriation ordinance, which in no event shall be greater than the amount of the proposed budget, in which the City Council appropriates such sums of money as the City Council deems necessary to defray all necessary expenses and liabilities of the City of Wilder and which ordinance shall specify the object and purposes for which such appropriations are made and the amount appropriated for each object or purpose; and

2.2 A budget was duly prepared estimating the probable amount of money necessary for all purposes for which an appropriation is to be made, including interest and principal due on the bonded debt and sinking fund, itemizing and classifying the proposed expenditures by department, fund, or service, as nearly as may be practicable, and specifying any fund balances accumulated, which was tentatively approved and advertised and a public hearing was held by the City Council all in accordance with the provisions of Idaho Code Section 50-1002; and

2.3 The total revenue anticipated to be available to the City of Wilder during Fiscal Year 2024-2025 is correctly stated in the Adopted Budget which is herein set forth in Section 3; and

2.4 The appropriations and sums of money as are hereinafter set forth in Section 3 are deemed necessary to defray all the necessary expenses and liabilities of the City of Wilder for Fiscal Year 2024-2025.

Section 3. Adoption of Budget and Appropriation of Expenditure

3.1 The City Council does hereby adopt the budget and the appropriation of expenditures for the City of Wilder, Idaho, for the fiscal year beginning October 1, 2024 and ending September 30, 2025 to read as follows:

EXPENDITURES - General Fund

General Administration		
Salaries & Benefits	$143,660.00	
General Administrative Expenses	$201,640.00	
Capital Improvements	$90,000.00	
Sub-Total General Administration		**$435,300.00**
Police Department		
Salaries & Benefits	$643,910.00	
Police Operating Expenses	$95,190.00	
Animal Control Expenses	$1,000.00	
Capital Improvements	$142,000.00	
Sub-Total Police Department		**$882,100.00**
Planning & Zoning Department Expenses	**$299,600.00**	**$299,600.00**
Museum Expenses	**$13,000.00**	**$13,000.00**
General Fund Totals		**$1,630,000.00**

EXPENDITURES - Other Funds

Roads & Streets Fund		
Salaries & Benefits	$57,190.00	
Operating & Maintenance	$156,009.00	
Capital Improvements	$35,000.00	
Grant Expense	$331,835.00	
Roads & Streets Fund Total		**$580,034.00**
Parks & Recreation Department		
Salaries & Benefits	$11,650.00	
Operation & Maintenance	$16,550.00	
Recreation Programs	$1,000.00	
Capital Improvements	$6,800.00	
Grant Expense	$-	
Sub-Total Parks & Recreation Fund		**$36,000.00**
Wilder Housing Authority Fund		
Salaries & Benefits	$468,100.00	
Operating & Maintenance	$506,900.00	
Capital Improvements	$185,000.00	
Grant Expense	$-	
Wilder Housing Authority Fund Total		**$1,160,000.00**
Water Fund		
Salaries & Benefits	$235,943.00	
Operating & Maintenance	$470,057.00	
Debt Retirement	$90,000.00	
Grant Expenses	$1,799,000.00	
Capital Improvements	$100,000.00	
Water Fund Total		**$2,695,000.00**

Sewer Fund		
Salaries & Benefits	$227,780.00	
Operating & Maintenance	$404,655.00	
Debt Retirement	$111,053.00	
Grant Expenses	$14,408,512.00	
Capital Improvements	$87,000.00	
Sewer Fund Total		**$15,239,000.00**
Irrigation Fund		
Salaries & Benefits	$47,000.00	
Operating & Maintenance	$22,000.00	
Capital Improvements	$4,000.00	
Irrigation Fund Total		**$73,000.00**
Sanitation Fund		
Salaries & Benefits	$16,072.00	
Operating & Maintenance	$213,928.00	
Sanitation Fund Total		**$230,000.00**
GRAND TOTAL ANTICIPATED EXPENDITURES ALL FUNDS		**$21,643,034.00**
REVENUES - Revenue From Property Tax Levy		
General Fund		
Property Tax Levy	$428,000.00	
Revenues other than Property Tax		
State Shared Revenues	$286,000.00	
All other general revenues	$906,300.00	
Carry Over Fund Balance	$9,700.00	
General Fund Revenue Totals		**$1,630,000.00**
Roads & Streets Fund		
Property Tax Revenues	$35,534.00	
State Revenues	$54,500.00	
County Revenues	$63,000.00	
All Other Revenues	$44,000.00	
Grant Revenues	$325,000.00	
Carry Over Fund Balance	$58,000.00	
Roads and Streets Fund Totals		**$580,034.00**
Parks & Recreation Fund		
Property Tax Levy	$25,183.00	
All Other Revenues	$10,817.00	
Grant Revenues	$-	
Carry Over Fund Balance	$-	
Parks & Recreation Fund Totals		**$36,000.00**
Wilder Housing Authority Fund		
Management Fee	$50,000.00	
Expense Reimbursement	$1,110,000.00	
Carry Over Fund Balance	$-	
Wilder Housing Authority Revenue Total		**$1,160,000.00**
Water Fund		
Water Fund Revenues	$816,000.00	
All Other Revenues	$40,000.00	
Grant Revenues	$1,789,000.00	
Carry Over Fund Balance	$50,000.00	
Water Fund Revenue Total		**$2,695,000.00**
Sewer System Fund		
Sewer Fund Revenues	$730,000.00	
All Other Revenues	$50,488.00	
Grant Revenues	$14,408,512.00	
Carry Over Fund Balance	$50,000.00	
Sewer Fund Revenue Total		**$15,239,000.00**
Irrigation Fund		
Irrigation Revenues	$73,000.00	
All Other Revenues	$-	
Carry Over Fund Balance	$-	
Irrigation Fund Total		**$73,000.00**
Sanitation Fund		
Sanitation Fund Revenues	$230,000.00	
Carry Over Fund Balance	$-	
Sanitation Fund Total		**$230,000.00**
GRAND TOTAL ALL FUNDS - REVENUE		**$21,643,034.00**

Section 4. Directions to the Clerk

4.1 The City Clerk is directed to forthwith publish this Ordinance and file a certified copy of the same with the Office of the Secretary of State of the State of Idaho, as provided in I.C. § 50-1003, and the same shall be in full force and effect from and after its passage, approval and publication.

PASSED by the City Council of the City of Wilder, Idaho, this 10th day of September, 2024.

APPROVED by the Mayor of the City of Wilder, Idaho, this 10th day of September, 2024.

ATTEST: Robert Steve Rhodes, Mayor

Wendy Burrows-Severy CMC, City Clerk/Treasurer

23094 558873
1 WILDER, CITY OF

P. O. BOX 687
WILDER, ID 83676

AFFIDAVIT OF PUBLICATION
STATE OF IDAHO

County of Canyon and Ada

SHARON JESSEN
of the State of Idaho, being of first duly sworn, deposes and says:

1. That I am a citizen of the United States, and at all times hereinafter mentioned was over the age of eighteen years, and not a party to the above entitled action.
2. That I am the Principle Clerk of the Idaho Press-Tribune, a daily newspaper published in the Counties of Canyon and Ada, State of Idaho; that the said newspaper is in general circulation in the said counties of Canyon and Ada, and in the vicinity of Nampa, Caldwell, and Boise, and has been uninterruptedly published in said Counties during a period of seventy -eight consecutive weeks prior to the first publication of this notice, a copy of which is hereto attached.
3. That the notice, of which the annexed is a printed copy, was published in said newspaper and on IdahoPublicNotices.com 1 times(s) in the regular and entire issue of said paper, and was printed in the newspaper proper, and not in a supplement

That said notice was published the following: 09/19/2024

SHARON JESSEN
STATE OF IDAHO

On this 24th day of September, in the year of 2024 before me a Notary Public, personally appeared. SHARON JESSEN, known or identified to me to be the person whose name is subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledge to me that he/she executed the same.

COLLEEN NIELSEN NOTARY PUBLIC MY COMMISSION EXPIRES 6-28-2029 STATE OF IDAHO COMMISSION NUMBER 74215

Notary Public of Idaho
My commission expires

558873

AD# 558873AD#

LEGAL NOTICE

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Museum Expenses	**$13,000.00**	**$13,000.00**
General Fund Totals		**$1,630,000.00**

EXPENDITURES - Other Funds

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GRAND TOTAL ANTICIPATED EXPENDITURES ALL FUNDS		**$21,643,034.00**

REVENUES - Revenue From Property Tax Levy

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Irrigation Fund Total		**$73,000.00**
Sanitation Fund		
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Carry Over Fund Balance	$-	
Sanitation Fund Total		**$230,000.00**
GRAND TOTAL ALL FUNDS - REVENUE		**$21,643,034.00**

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PASSED by the City Council of the City of Wilder, Idaho, this 10th day of September, 2024.

APPROVED by the Mayor of the City of Wilder, Idaho, this 10th day of September, 2024.

ATTEST: Robert Steve Rhodes, Mayor
Wendy Burrows-Sievers CMC, City Clerk/Treasurer

September 19, 2024 558873